

Rhode Island Public Telecommunications Authority

RIFANS Agency: 053

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
9610-80300	82.053	2970101.09	Corp. for Public Broadcasting Grant	664,432	673,458	828,498	738,509	799,656
9610-90100	82.053	2975101.09	RICAP - Federally Mandated Digital TV	1,105,924	1,456,929	-	384,160	-
			Total Other Funds	1,770,356	2,130,387	828,498	1,122,669	799,656
9610-10000	82.053	2980101.01	RI Public Telecommunications Authority	1,039,184	1,257,555	1,388,669	1,317,786	1,387,400
			Total General Revenue	1,039,184	1,257,555	1,388,669	1,317,786	1,387,400
9610-50500	82.053	2985101.02	Digital Television Conversion	360,905	-	-	-	-
			Subtotal CFDA No. 11.550	360,905	-	-	-	-
			Total Federal Funds	360,905	-	-	-	-
			Department Total	3,170,445	3,387,942	2,217,167	2,440,455	2,187,056
Funds:			General Revenues	1,039,184	1,257,555	1,388,669	1,317,786	1,387,400
			Federal Funds	360,905	-	-	-	-
			Other Funds	1,770,356	2,130,387	828,498	1,122,669	799,656
			Grand Total: Rhode Island Public Telecommunications Authority	3,170,445	3,387,942	2,217,167	2,440,455	2,187,056